— HOME Investment Partnerships (HOME) Program — Program Progress Dashboard



Cumulative as of 06/30/06

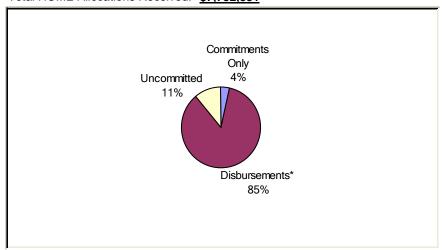
Participating Jurisdiction (PJ): ROCKY MOUNT CONSORTIUM, NC

PJ Since:

1995

(1) Status of Funds

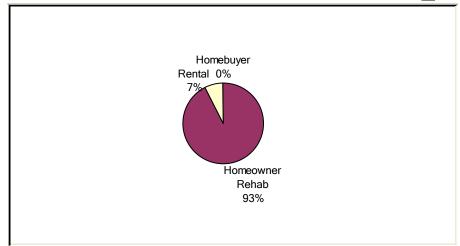
Total HOME Allocations Received: \$7,752,531



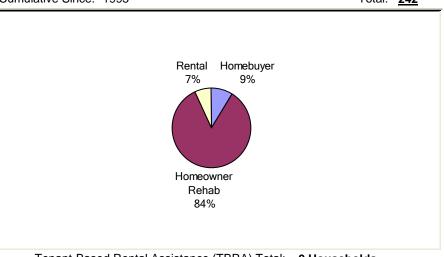
^{* &}quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006): Net Increase: 14 Cumulative Since: 1995 Total: 242



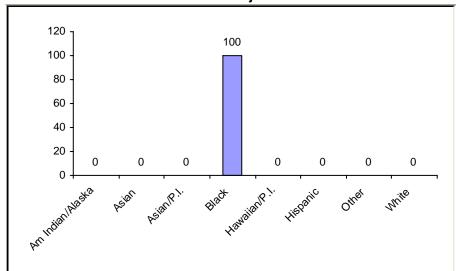




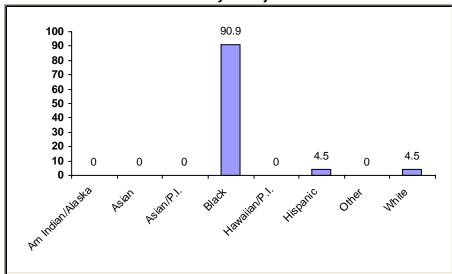
Tenant-Based Rental Assistance (TBRA) Total: 0 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



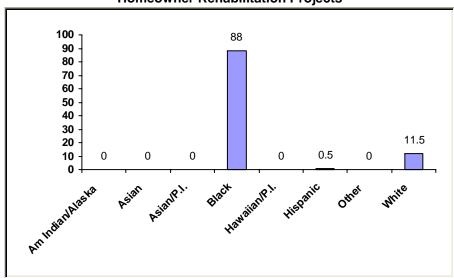
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$11,142

Avg. Total Dev. Cost (TDC)* Per Unit: \$23,494

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$22,290

